

**DEPARTMENT
OF
MILITARY
AFFAIRS**



**ANNUAL REPORT
Fiscal Years 1989-90**



COMMONWEALTH OF KENTUCKY

DEPARTMENT OF MILITARY AFFAIRS

OFFICE OF THE ADJUTANT GENERAL
BOONE CENTER
FRANKFORT 40601



The Honorable Wallace G. Wilkinson
Governor, Commonwealth of Kentucky
State Capitol
Frankfort, KY 40601

Dear Governor Wilkinson:

It is impossible to reduce to a few pages the dedication, service, and accomplishments of the men and women who make up the Department of Military Affairs. Nevertheless, this summary of the highlights of Fiscal Years 1989 and 1990 will attempt to document only a small portion of the services rendered by the state employees and the members of the Kentucky National Guard.

This department is very unusual in the sense that it merges state and federal employees; active duty and Reserve-component soldiers and airmen; and even includes full-time and part-time employees working closely with volunteers in communities across the state.

In every area, however, the goal is service--to our nation, our state, and our communities. We truly understand our missions, even though they are broad and somewhat diverse, and we focus on those missions. I am confident that Kentucky is a better place to live because we work so hard to accomplish those missions.

We don't have all of the equipment, facilities, people, or financial resources we need. However, we understand that we have goals to reach and we must do our best with the resources we have today. While we will continue to strive to improve those resources, we will work even harder to do our very best with what we have.

This department truly makes a difference in the lives of Kentuckians. The National Guard is the largest provider of part-time employment in the state and we have an annual economic impact nearing \$1 billion in our communities. We are proud to serve and pleased to be a part of your Administration.

Sincerely,

BG MICHAEL W. DAVIDSON
The Adjutant General



DEPARTMENT OF MILITARY AFFAIRS

AN OVERVIEW

The Department of Military Affairs is a somewhat unusual blend of state and federal resources; civilian and military functions; and federal and state military missions. However, many of the functions are highly inter-related and mutually beneficial and all are managed by The Adjutant General. Michael W. Davidson was appointed to serve as The Adjutant General by Governor Wallace G. Wilkinson and assumed office in January 1988. The Adjutant General is, by tradition, the Governor's first appointment.

Although there are many staff sections and special project offices, the Department is composed primarily of the Kentucky Army National Guard, the Kentucky Air National Guard, the Division of Disaster and Emergency Services, the U.S. Property and Fiscal Office, the Facilities Division, the Division of Air Transport, the Military Records and Research Library, the Division of Veterans Affairs, and the Administrative Services Division.

MISSION

The Department's mission is to assist civil authorities provide for the safety, welfare and defense of the people of Kentucky. Additionally, the Kentucky National Guard has a mission to prepare to serve our nation in the event of national emergency which requires the President to call its members to active federal service.

Each of the following Divisions or staff organizations makes a unique contribution to the achievement of the department's mission.

ADMINISTRATIVE SERVICES DIVISION

The Administrative Services Division supports all state functions within the Department and serves as the primary liaison with the Departments of Personnel and Finance. Division staff advises managers and insures that the Department is in full compliance with state and federal laws and regulations.

The staff of more than 60 is responsible for personnel services, Workers' Compensation, payroll, purchasing, budgeting and accounting, security, and related issues for all Department facilities throughout the state. The federal government reimburses the state for the salaries of more than 40 of the division's staff.

At the end of FY 1989, the Department included 241 state employees, while the number dropped to 229 by the end of FY 1990.

In 1989, 37 claims were filed with the Workers' Compensation Board, but that number decreased to 33 in 1990.

This division also manages the Kentucky National Guard Educational Encouragement Fund, which offers state funds to reimburse Guard members for part of the cost of attending a Kentucky college, university, or vocational school. This program is viewed as a top incentive to attract high school graduates into the Guard. In FY 1990, the program contributed \$227,000 to assist 748 Kentucky Guard members.

DIVISION OF AIR TRANSPORT

The Division of Air Transport, located at Frankfort's Capital City Airport, has the task of coordinating all non-commercial flights of state government. This job is managed through a small number of state-owned aircraft and charter operations. During FY 1990, nearly 800 separate flights were handled by the Division.

A maintenance staff performed services valued at more than \$500,000 and supported not only aircraft assigned directly to the Division, but also those belonging to the Kentucky State Police, the Division of Forestry, and the Department of Agriculture.

The Division's six Operations staff members are responsible for the total operation of the Capital City Airport, which is open for general aviation 17 hours each day.

On May 21, 1990, six people were killed when their single engine aircraft crashed upon take-off. Nine employees of the Division were subsequently recognized for valor because of their attempts to rescue the crash victims.

UNITED STATES PROPERTY AND FISCAL OFFICE

The United States Property and Fiscal Office (USPFO) is a federal operation that provides logistical, financial, contracting, data processing and internal auditing support for both the Kentucky Army National Guard and Air National Guard. The head of the agency serves on the staffs of both the Chief of the National Guard Bureau and The Adjutant General.

During FY 1990, federal resources provided directly to the Kentucky National Guard exceeded \$76 million. Federal property issued to Kentucky Guard units is valued at well over \$.5 billion. Financial summaries of federal and state contracts, service agreements and federal appropriations are included in an Appendix to this report.

Fiscal Year 1990 brought 65,297 military items into Kentucky units, either as new or replacement issue. New equipment issued included the M1 Main Battle Tank; tracked carriers for smoke generators; heavy mobility vehicles; high mobility multi-purpose vehicles; command post carriers; tracked recovery vehicles; armored personnel carriers; land mine clearing launchers; chemical agent alarms; position azimuth determining systems; tactical Army computer systems; secure terminal telephones; portable field hospital systems; communications equipment; and combat engineer equipment, including bulldozers, scoop loaders, backhoes and excavators.

The data processing unit began to prepare for the installation of a UNISYS 5000/80 computer and 20 new terminals and 5 printers were installed.

The USPFO provided logistical planning and coordination for unit training at 13 sites within the United States, in addition to locations in Europe, Puerto Rico, Central America and the Dutch West Indies.

INFORMATION MANAGEMENT

A new Information Management Directorate was established during this period to meet the needs of the Department's state and federal components. The office includes programming, analysis, operations and communications functions.

Among the organization's early significant achievements were the automation of the Vietnam Veterans Bonus program; major improvements to the Unit Level Management System; the implementation of a \$900,000 federal/state upgrade to the Boone Center communications system; and the development of a State Information Resource Plan.



DIVISION OF DISASTER AND EMERGENCY SERVICES

The Division of Disaster and Emergency Services (DES) is the department's largest state organization. Its mission is to provide emergency management services and systems necessary to provide for the welfare and safety of the citizens of the Commonwealth. This mission has continued to expand each year as the concept of emergency management has shifted from the times of "civil defense" to the current "all hazards" approach.

DES maintains a core staff of skilled emergency managers at the state-level and works closely with their counterparts in local governments and with many volunteer organizations. In every case, the focus of efforts is to protect lives and property in the event of natural, technological, or man-made emergencies and disasters.

In the event of a major event that exceeds the ability of local government to provide necessary emergency assistance, DES serves as the liaison between local and state government and coordinates the efforts of state agencies as they provide assistance. If the event exceeds state capabilities, DES works with the Federal Emergency Management Agency to obtain federal help.

DES includes a central office staff in Frankfort and 14 area offices throughout the state. DES maintains the State Emergency Operations Center, which is staffed at all times. The EOC has radio communications links with all Area Coordinators, State Fire Marshal, Kentucky State Police and the Cabinet for Natural Resources and Environmental Protection.

Each year has seen a steady increase in the number of incidents requiring DES involvement. In FY 1990, DES was involved in 1,704 emergency events, including three Presidentially-declared disasters.

DISASTER PREPAREDNESS IMPROVEMENT

A small staff is devoted to develop and maintain state and local plans required to implement federal disaster relief programs. During FY 1990, a Hazard Grant Program was implemented as a result of three flood-related disaster declarations. Seven counties and 10 municipalities submitted grant applications and \$1.5 million in federal funding resulted.

DPI staff developed an administrative plan for the Hazard Mitigation Grant Program and prepared a first draft of the State Hazard Mitigation Plan. Additionally, two annexes to the State Disaster Plan were developed and 20 county plans were updated.

EARTHQUAKE PROGRAM

Public concern for the prospect of an earthquake along the New Madrid Fault continued to increase during the period as residents became more aware of the hazards associated with earthquakes. A major quake in San Francisco in October 1989 heightened awareness throughout fault zones.

DES has been a key player in the Central United States Earthquake Consortium (CUSEC), which includes all states covered by the New Madrid Fault. CUSEC develops and shares scientific data, planning information, and helps develop interstate emergency response commitments.

DES has a person devoted solely to earthquake preparedness and the federal government contributes supplemental funding. In the most recent fiscal year, an hour-long program, "Earthquakes: Is Your School Ready?" was produced and broadcast by Kentucky Educational Television. An active earthquake education program was implemented, with audiences including hospital and utility groups. The Governor's Earthquake Hazards and Safety Advisory Panel developed a set of proposals and suggestions for consideration by the Governor, General Assembly, and others.

RADIOLOGICAL PROTECTION PROGRAM

RADIOLOGICAL INSTRUMENT MAINTENANCE AND CALIBRATION PROGRAM

These federally-funded programs are designed to minimize the effects of nuclear war-related radiation and to apply radiological defense capabilities to peacetime hazards where possible. The staff assists local governments and state agencies by calibrating radiological instruments and providing training.

In the most recent year, 28 radiological plans were tested, and 500 instrument sets were exchanged. The staff calibrated 4,300 instruments and repaired 1,280. Local governments were given an additional 150 instrument sets. Eleven counties received technical help in the revision of their radiological plans.

CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

The Lexington-Bluegrass Army Depot (LBAD) is one of eight chemical munitions sites in the United States identified by the Department of the Army as requiring a special level of planning and preparedness. The Chemical Stockpile Emergency Preparedness Program is funded by the Department of the Army to assist state and local officials better prepare their jurisdictions for any on-site or off-site emergency associated with the munitions.

While in storage and during the disposal phase of operations, local and state officials are charged to insure that "maximum protection of the public" is achieved.

Initial funding was received in 1989 and staffs were hired in Frankfort and in Madison County. An engineering firm, under contract, completed a preliminary plan and technical reports. Subsequently, work was undertaken to establish an appropriate emergency operations center in Madison County. Design and cost estimates were completed during the year.

FACILITY SURVEY PROGRAM

Under this federally-funded program, staff identifies and evaluates buildings which can provide shelter and emergency reception and care when needed because of natural disaster or nuclear attack. These surveys also evaluate the vulnerability of structures to earthquake, tornadoes, floods, and other hazards. The results of the survey are used in county-level planning.

During FY 1990, field surveys were conducted in Clay, Clinton, Cumberland, Harlan, Lee, McCreary, Menifee, Owsley, Wayne and Wolfe Counties. Separate tornado shelter surveys were conducted for nine schools and one hospital.

SARA TITLE III

This federal law, supplemented by Kentucky statute, imposes disclosure and planning requirements upon users and handlers of hazardous materials, while giving the public the "right to know" about these substances in their communities. The 1990 General Assembly established a fee system to support this program.

DES routinely receives 8-10 calls per day from individuals and firms requiring information about the laws. DES provides staff support to the Kentucky Emergency Response Commission and assists local governments in the development of chemical response planning.

POPULATION PROTECTION PLANNING

This program, which is also federally-funded, develops state and local "all hazards" emergency operations plans. During FY 1990 the staff updated the state plan and helped 40 counties update their plans. Additionally, the staff helped evaluate three plans through extensive exercises.

**RESPONSE AND RECOVERY
INDIVIDUAL AND FAMILY GRANT PROGRAM**

Response and Recovery focuses on disaster recovery operations for those situations so severe that a Presidential Disaster Declaration has been obtained. During this period the staff worked on disasters stemming from floods in February, June and October 1989. This was the first time in history that Kentucky had suffered to the extent that three major disasters were declared in a single year. Severe storms in the spring and early summer of 1990 brought additional damage that did not qualify for federal aid. In all of FY 1990, 62 weather-related events were reported.

When federal aid is approved, funds are available to public entities to help restore facilities and grants are available to individuals to meet a variety of otherwise "unmet" serious needs.

Funding for individual grants is on a 75% federal - 25% state basis, with FEMA reimbursing the state 3% of the total cost of the program for administrative expenses.

The maximum grant for the first two disasters was \$10,000, but it increased to \$10,400 for the October flood. The average grant totalled \$2,000.

Following each disaster declaration, DES staff, with other state, federal and volunteer agencies, operated a series of Disaster Application Centers to help disaster victims apply for aid. In addition to grants, individuals could receive low-interest loans, temporary housing, casualty tax refunds, unemployment assistance, crisis counseling, and other forms of aid.

Voluntary Organizations Active in Disasters (VOAD) played a major role in the recovery effort. Their cooperation was particularly critical in obtaining emergency shelter and food. Principal organizations involved include the Salvation Army, American Red Cross, and the Kentucky Council of Churches.

For the first time, disaster relief was delivered under the Robert T. Stafford Disaster and Emergency Assistance Amendment of 1988. This federal law was designed to improve the delivery of relief services and experience indicated that it was a significant success in Kentucky.

The following is a summary of the three 1989 events:

February 1989 Flood

Counties affected:	67
Individual grants approved:	942
Grants disbursed:	\$1,992,000
Public Assistance applications:	137
Public Assistance disbursed:	\$4,242,000

June 1989 Flood

Counties affected:	12
Individual grants approved:	552
Grants disbursed:	\$981,000
Public Assistance applications:	18
Public Assistance disbursed:	\$2,117,000

October 1989 Flood

Counties affected:	11
Individual grants approved:	594
Grants disbursed:	\$1,231,000
Public Assistance applications:	29
Public Assistance disbursed:	\$3,580,000

From June 2, 1990 through June 14, a series of tornadoes and severe storms caused extensive damage to homes, businesses and public facilities in Bath, Carroll, Clark, Fleming, Henry, Jefferson, Menifee, Morgan, Oldham, Rowan, Shelby and Trimble Counties. Fulton, Henderson and Union Counties sustained substantial agricultural damage. Governor Wilkinson requested federal assistance to help recover from these events, but the requests were denied on the basis of the amount of insurance in force to cover the losses.

LOCAL PROGRAMS

Federal and state funds are provided to assist local governments in their emergency management activities. During FY 1990 a new system was implemented to tie financial support directly to work performance. The system, the Computerized Activities Results List (CARL), provides DES and local governments with the ability to monitor monthly expenses and activities, while giving the Federal Emergency Management Agency an improved tool for budget development.

TRAINING

The DES training program took a substantially different approach to the task of better preparing local officials to handle emergencies. Night and weekend courses were expanded to meet the needs of volunteers under a "Take the Training to the People" concept.

Three Training Regions were identified to aid in the distribution of courses. Seventy-five percent of the DES staff took on training duties and production tripled. In addition, 50 state and local officials completed a series of five emergency management correspondence courses.

For the first time, DES sponsored a state-wide emergency management workshop. This event drew more than 250 people and offered those attending a variety of educational "tracks." About 50 elected officials attended sessions designed to help them carry out their responsibilities.



DIVISION OF VETERANS AFFAIRS

The Division of Veterans Affairs was created in December 1988 when all programs relating to veterans were consolidated into a single organization. It includes a headquarters and field services branch at Boone Center in Frankfort; a field office in Louisville; field counselors at various locations around the state; the Military Records and Research Library in Frankfort; a Vietnam Veterans Bonus Branch in Frankfort; and a Nursing Home Project Management office at Boone Center.

The Division's mission is to provide a variety of services and assistance to Kentucky's 359,000 armed forces veterans. These services include counseling; storage and distribution of copies of documents pertaining to Kentucky veterans; and providing a repository for records of Kentucky military units and veterans. Two major projects include payment of a Kentucky Vietnam Veterans Bonus and construction and operation of the Kentucky Veterans Center, a 300-bed nursing home for veterans.

The Division has taken on a natural role of serving as focal point for veterans organizations to collect and disseminate information about programs related to veterans. A bimonthly newsletter, The Kentucky Veteran News, was created to assist in this role.

The Vietnam Veterans Memorial was dedicated on November 12, 1988 and the Division has responsibility for maintaining this unique stainless steel and granite sundial, surrounded by the names of the more than 1,080 Kentuckians who lost their lives and the 23 listed as missing in action during that conflict.

FIELD SERVICES

Field Services was formerly known as the Kentucky Center for Veterans Affairs. This organization began in 1921 to help war veterans process benefit claims. This role continues today, with seven full-time counselors who travel throughout the state. Volunteer counselors are recruited and trained to augment this staff.

Services delivered by the Field Services Branch included:

	<u>FY 1989</u>	<u>FY 1990</u>
Interviews	7,797	383
Phone Calls	22,653	15,193
Claims Filed	10,378	7,726
Education Benefits	1,545	1,533
Rating Reviews	4,027	4,719
Appeals Filed	334	327

KENTUCKY VETERANS CENTER

The Kentucky General Assembly authorized a 300-bed nursing home for veterans on January 24, 1986. Funds for construction were authorized by the 1988 General Assembly. After a feasibility study was completed, a review of potential sites was conducted and a 30 acre site outside of Wilmore, was selected. The site is 10 miles south of Lexington, which affords a central location in the state and ready access to Veterans Administration regional facilities. Governor Wilkinson presided over the ground-breaking on September 16, 1989.

Of the 359,000 veterans who live in Kentucky, more than 49,000 are 70 or older. The 127,000 square foot facility will provide 300 beds with three levels of care: domiciliary, intermediate, and skilled. It will include a pharmacy, physical therapy department, gift shop, barber shop, library, and recreational area. The center will also include a day care facility for children of employees.

Construction of the \$15.8 million facility began in October 1989 and is scheduled for completion in May 1991. It is expected to open in July 1991, with full capacity anticipated a year later. A staff of 320 will provide around-the-clock care.

MILITARY RECORDS AND RESEARCH

The Military Records and Research Branch (MRRB) is the official repository of all records relating to Kentucky veterans--regardless of branch of service. It includes records for all Kentucky militia/National Guard units that have served the state and nation since 1792 and the staff conducts continuous research on military history topics, while helping other historians.

The MRRB staff of five people spends much of its time responding to inquiries. In the most recent fiscal year the staff handled more than 46,000 inquiries, plus an additional 2,613 requests related to genealogy.

The Branch provided invaluable services in support of the Vietnam Veterans Bonus Program. More than 70,600 records located on microfilm were reviewed for service verification.

Efforts continued on a major publication project designed to document the history of the Kentucky National Guard from 1938 to the present. An Editorial Advisory Committee was established to edit draft documents and to provide advice and consultation.

Another project to transcribe hand-written grave registration documents for 1938-40 continued, with an additional 217 pages transcribed. The list will include more than 85,000 entries.

VIETNAM VETERANS BONUS BRANCH

During a December 1988 Special Session, the General Assembly approved payment of a one-time bonus to Kentucky veterans who served during the Vietnam era. The Department was tasked to administer the program and the branch was formed in January 1989.

More than 101,000 applications for the bonus were received. Of that number, about 30 percent were incomplete and required follow-up by staff. Staff members were assigned to work with the Military Records Branch and with the National Personnel Records Center in St. Louis. A separate contract was initiated with the Navy Finance Center in Cleveland.

Approximately 90 percent of the applications were expected to be validated for payment, with the average payment estimated at \$375, for a total cost of \$35 million. Most activities were scheduled to be completed by October 1990 and the branch was to be phased out.



VETERANS NURSING HOME

WILMORE, KENTUCKY

FACILITIES DIVISION

The Facilities Division has the responsibility for maintenance of existing facilities, supply, purchasing, warehousing and for management of construction projects. The Division has responsibility for personal property and fixed assets valued at more than \$5.5 million and for real property valued at more than \$56 million. The Department owns 6,804 acres of land and leases 2,910 additional acres.

Three major construction projects were approved for FY 1990, but one was cancelled because of a reorganization within Army Aviation.

A comprehensive new communications system, handling both voice and data, was completed at Boone Center. The federal government funded \$568,588 of the \$1,005,844 project.

A new Army Aviation Support Facility had been authorized, but aviation within the Active and Reserve components was re-structured and the requirement changed. The General Assembly subsequently withdrew state funds but provided supplemental funds for new armories in Leitchfield and Shelbyville. Each facility gained state appropriations of \$385,400 and federal allocations of \$430,500.

The Kentucky Veterans Center, detailed elsewhere in this report, received \$1 million for equipment, in addition to the funds for construction.

At the end of the fiscal year, there were 1,341 open job orders for repairs or maintenance. These had an estimated cost of more than \$13 million. Of that number 676 had been submitted more than a year earlier.

Development of a master plan for the Western Kentucky Training Area continued, with only the Corps of Engineers' environmental assessment incomplete.

The following charts provides details of the Department's five-year construction program and construction contracts awarded in the most recent fiscal year.

FIVE YEAR CONSTRUCTION PROGRAM

PROJECT TITLE/NAME	ESTIMATED CONSTRUCTION COST		
	TOTAL	FEDERAL	STATE
BRANDENBURG ARMORY	\$ 826,900	\$ 430,500	\$ 396,400
LEITCHFIELD ARMORY	815,900	430,500	385,400
SHELBYVILLE ARMORY	815,900	430,500	385,400
BENTON ARMORY	2,354,000	1,663,700	690,300
ASHLAND ARMORY	3,943,500	2,776,800	1,166,700
GREENVILLE UTES	2,723,700	2,596,300	127,400
FRANKFORT DAS-3	1,010,600	921,600	89,000
MOREHEAD ARMORY	2,894,400	2,010,500	883,900
MAYSVILLE ARMORY	3,001,700	2,136,600	865,100
FRANKFORT AASF	13,987,600	12,357,400	1,630,200
GREENVILLE CSMS	3,910,900	3,722,100	188,800
CO D 3D BN 123D AR	815,900	430,500	385,400
FRANKFORT ARMORY	12,746,400	8,472,200	4,274,200
FORT KNOX ARMORY	3,222,900	3,222,900	-0-
PULASKI COUNTY UTES	2,329,600	2,212,300	117,300
FORT KNOX OMS	800,948	800,948	-0-
FORT KNOX UTES	2,720,300	2,720,300	-0-
DANVILLE ARMORY	2,906,300	1,720,700	1,185,600
GREENVILLE DAS-3	1,010,600	921,600	89,000
JACKSON OMS	922,300	734,100	188,200
RICHMOND ARMORY ADDN	2,550,300	1,671,600	878,700
PRESTONSBURG ADDN	1,636,700	1,124,900	511,800
HAZARD ARMORY ADDN	1,694,200	1,189,800	504,400
BARBOURVILLE ADDN	2,059,200	1,439,500	619,700
JACKSON ARMORY ADDN	1,361,800	952,100	409,700
TOTALS	\$73,062,548	\$57,089,948	\$15,972,600

CONSTRUCTION CONTRACTS
AWARDED
July 1, 1989 - June 30, 1990

LOCATION	DESCRIPTION	TOTAL	FEDERAL	STATE
BOWLING GREEN	ROOF REPLACEMENT	15,120	7,560	7,560
CENTRAL CITY	REPLACE HVAC SYSTEM	18,711	9,355	9,355
ELIZABETHTOWN	ROOF FLASHING	16,196	6,200	9,996
FRANKFORT	DESIGN-ROAD & UTIL NET	20,381	0.00	20,381
FRANKFORT	DESIGN - U.S.T.	14,888	0.00	14,888
FRANKFORT	ARSENAL			
	PARKING LOT EXPANSION	1,501	0.00	1,501
FRANKFORT BNGC	AIRCRAFT TAXIWAY	10,731	0.00	10,731
	RENOVATE VETS OFFICE	86,366	0.00	86,366
GREENVILLE	SEEDING PROJECT	59,773	0.00	59,773
HENDERSON	EXTERIOR REPAIRS	40,631	0.00	10,631
JACKSON	ROOF REPLACEMENT	17,800	8,900	8,900
LEXINGTON	DESIGN-BLDG REP & MOD	16,140	0.00	16,140
LOUISVILLE	DESIGN - U.S.T	13,148	0.00	13,148
MADISONVILLE	KITCHEN HANDICAP IMP	100,520	0.00	100,520
PRESTONSBURG	FLASHING REPAIRS	34,624	0.00	34,624
WILLIAMSBURG	PARKING LOT REPAIRS	55,995	0.00	55,995
WILMORE	VETS NURSING HOME	1,419,541	7,422,701	3,996,839
BOWLING GREEN	ARMORY STORAGE BLDG	123,152	123,152	0.00
BUECHEL	ARMORY STORAGE BLDG	112,800	112,800	0.00
PADUCAH	ARMORY STORAGE BLDG	98,827	98,827	0.00
PRESTONSBURG	ARMORY STORAGE BLDG	148,337	148,337	0.00
WALTON	ARMORY STORAGE BLDG	153,400	153,400	0.00
CENTRAL CITY	ARMORY STORAGE BLDG	97,824	97,824	0.00
HARRODSBURG	ARMORY STORAGE BLDG	158,240	158,240	0.00
FRANKFORT	ARMORY STORAGE BLDG	172,664	172,664	0.00
DANVILLE	ARMORY STORAGE BLDG	126,163	126,163	0.00
BOWLING GREEN	OMS ALTERATIONS	45,339	45,339	0.00
FRANKFORT	AASF HYDRAULICS SHOP	16,459	16,459	0.00
FRANKFORT	AASF STORAGE BUILDING	109,560	109,560	0.00
FRANKFORT	DEPMEDS MED TNG SITE	21,594	21,594	0.00
GREENVILLE	TANK ACCESS ROAD	29,626	29,626	0.00
GREENVILLE	TANK TABLE I RANGE	6,431	6,431	0.00
GREENVILLE	TANK TABLE II RANGE	13,475	13,475	0.00
GREENVILLE	TANK 1/60 SCALE RANGE	25,141	25,141	0.00
GREENVILLE	SMALL ARMS RANGE	3,003	3,003	0.00
FRANKFORT	OMS CONCRETE APRONS	23,300	23,300	0.00
	GRAND TOTAL:	\$13,427,502		
	TOTAL FEDERAL:	8,999,925		
	TOTAL STATE:	4,427,577		





KENTUCKY ARMY NATIONAL GUARD

The Kentucky Army National Guard remains an integral part of our nation's defense structure. As the National Guard continues to become increasingly critical in the Total Force, Kentucky National Guardsmen require an even greater commitment in training, equipment, and other resources.

At the same time, the Kentucky Army Guard provides an extraordinary resource to the Commonwealth, because its assets are available to respond to the Governor's call any time an extraordinary event demands help that the Guard can provide. The Guard is routinely called to assist in times on significant emergency or disaster and the people of Kentucky have come to depend upon the Guard as a critical element of public safety.

Key Events

The quality of the Kentucky Army National Guard is epitomized by units like the 1st Battalion, 623d Armor, which is headquartered in Glasgow. In October 1988, that unit was recognized for the second consecutive year as the outstanding battalion in the entire National Guard.

Extraordinary training and service opportunities abound. An excellent example is a mission the Frankfort-based 475th Mobile Army Surgical Hospital undertook in February 1989. Forty-five doctors, nurses and medics traveled to Guatemala to operate three medical aid stations in that country's central highlands. Many of the Mayan Indians treated saw a medical professional for the first time. The Kentucky Guardsmen had to overcome extremely austere conditions, language barriers and superstition to treat an extraordinary variety of illnesses.

September 1989 brought the most successful "Green/Gray Sweep" ever. Under this program, Military Police, infantrymen and aviators joined forces with the Kentucky State Police to locate and eradicate marijuana throughout the state. This effort resulted in the location of 941 plots; destruction of 200,000 plants; and 24 arrests.

Army Aviation

Army Aviation is a vital element in the Kentucky Army National Guard structure. The Army Aviation Support Facility, located in Frankfort, had 36 aircraft assigned at the end of FY 1990. They included UH-1H/V "Huey", UH-60 "Blackhawk", and OH-58A helicopters. Three T-42A fixed wing aircraft were used for transition and continuation training, courier missions and personnel transport. In November 1989, the U-21 fixed wing entered the Kentucky inventory.

By the end of the year, Kentucky Army Guard aviators had flown 93,827 hours without major accident.

In the aftermath of Hurricane Hugo, two Blackhawk helicopters were dispatched to the Virgin Islands to assist in disaster relief. Between Sept. 30 and Dec. 14, 28 individuals served on this mission. Aircraft flew 336 hours to transport troops and cargo, deliver emergency supplies, and to support medical evacuation.

New Equipment

The Kentucky Guard's critical role in the Total Force is dramatized by the Army's decision to issue the most modern tank in the U.S. arsenal, the M-1 Abrams Main Battle Tank, to the 3rd Battalion, 123d Armor.

The first 30 of these new tanks were delivered in FY 1990, after training at Gowen Field, ID. Another modern item entered the Kentucky Guard inventory with the delivery of 21 High Mobility Multi-Purpose Wheeled Vehicles (HMMWV). These included cargo, command and ambulance versions. The 3rd Battalion, 123d Armor also received 13 of the most modern Armored Personnel Carriers.

The two engineer battalions, located in Eastern Kentucky, gained a new type of equipment, the Small Emplacement Excavator. Twenty of the units were assigned to various locations, as were nine new T9 bulldozers.

Tactical capability was enhanced through the assignment of an M1059 Smoke Generator Carrier to the 141st Chemical Company in Louisville. This equipment affords the capability to provide quick, effective mobile concealment in response to a commander's needs on the battlefield.

Military Training and Education

A soldier cannot be truly effective without training appropriate for his assignment. In addition to supporting civilian training, as outlined elsewhere in this report, the Kentucky Army National Guard devotes substantial resources to military training and education.

Each year Army Guard members must participate in at least 15 days of "Annual Training." During the most recent fiscal year, the budget to support that training exceeded \$7 million. During FY 1990, units trained at 11 military installations in the United States and in Guatemala and Bolivia.

Individuals benefitted from \$4 million in specialized education opportunities designed to better prepare the soldier for specific assignments. In many cases, this training "translates" very well into civilian professions.

During FY 1990, such training was presented throughout the U.S. and in Japan, Germany, Panama and Alaska.

Civilian Education

The Kentucky National Guard understands that a well-educated soldier is best able to perform his/her mission. Many promotion opportunities are tied to educational attainment, as well. Accordingly, significant assets are devoted to civilian education.

The Kentucky Army Guard provides educational counseling in addition to direct financial support. Programs range from GED preparation to graduate-level work.

The College-Level Examination Program (CLEP) and Defense Activity for Non-Traditional Education Subject (DANTES) exam cover a variety of areas and offer an opportunity to gain college-level credit.

The Army Continuing Education System (ACES) tuition assistance program helps part-time students with up to 75% of tuition and lab fees. Study courses to help individuals with the GED exam are also available. More than \$38,000 was spent in FY 1990 to support tuition and GED programs.

Qualified members could also receive up to \$5,040 in tuition assistance to pursue a degree on a full-time basis through the Montgomery GI Bill. Approximately 3,000 Kentucky Guard members are eligible for this benefit and more than 1,125 have applied.

Awards and Decorations

Military awards and decorations are given for outstanding performance or achievement, while service medals and ribbons are awarded for honorable and faithful service. During FY 1990, the following awards were made:

- Army Meritorious Service Medal - 28
- Army Commendation Medal - 63
- Army Achievement Medal - 63
- Medal for Valor - 1
- Kentucky Distinguished Service Medal - 34
- Kentucky Merit Ribbon - 106
- Kentucky Commendation Ribbon - 1,118

Recruiting and Retention

Maintaining the strength of the Kentucky Army National Guard is always a challenge in an "all volunteer" environment. To meet this challenge, a full-time force is devoted to recruiting new members and retaining those currently assigned to units. In FY 1990, that force included 42 field recruiters, who conducted 10,657 interviews, administered 2,204 tests, arranged 1,430 physical exams, and conducted 2,353 high school visits. This resulted in more than 1,600 enlistments.

The recruiting staff also manages a High School Rapelling Demonstration Program, which demonstrates some of the exciting skills taught in the National Guard. The program is also tied to an anti-drug message. More than 20,000 students saw the demonstrations during the year.

While recruiting is very important, retention of trained soldiers is equally critical. Four area career counselors are devoted to working with members across the state.

Employer Support

Kentucky is very fortunate to have the support of the vast majority of civilian employers in the state. In those few cases where Guard members have experienced job-related problems, the Guard has been able to work with employers to insure that they understand the benefits of Guard participation to the community. Such assistance was rendered 93 times in FY 1990.

Maintenance

The maintenance program of the Kentucky Army National Guard is designed to keep more than 53,500 individual weapons, tanks, howitzers, trucks, radios and related items fully operational. To accomplish this mission, the Guard employs 203 individuals on a full-time basis.

Maintenance facilities are located in: Ashland, Carlisle, London, Barabourville, Lexington, Richmond, Frankfort, Danville, Jackson, Louisville, Glasgow, Bowling Green, Owensboro, Paducah, Fort Knox, Central City and Frankfort.

Kentucky Military Academy

The Kentucky Military Academy, located at Fort Knox, is operated by the Kentucky Army Guard to provide officer and NCO training for the Guard and the U.S. Army Reserve. A variety of resident courses are offered, with emphasis on leadership and professional military skills.

The Academy has facilities to house, feed and train up to 360 students at a time. Traditionally, the school's officer candidate program provides about 40% of the Kentucky Army Guard's officer corps.





KENTUCKY AIR NATIONAL GUARD

Fiscal years 1989-90 will long be remembered as critical "transition" years for the Kentucky Air National Guard. It was during this period that the Air Guard concluded its history as an air reconnaissance unit, which it had carried on since 1958, and began to serve a tactical airlift mission. The unit came under the control of the Military Airlift Command.

On Feb. 18, 1988, the Secretary of the Air Force and Governor Wallace Wilkinson jointly announced that the mission would change from tactical photo reconnaissance to tactical airlift and that the RF-4C jets would leave Kentucky, to be replaced with C-130 aircraft.

The quality of the unit's past efforts was recognized in March 1988 with the award of the Air Force Outstanding Unit Award. It was the only Air Guard unit in the country to receive this prestigious honor seven consecutive times over periods stretching to 1968.

In December 1988, Governor Wilkinson became the only Kentucky Governor to fly the skies of the Commonwealth in an RF-4C. Shortly after that flight, the last of the aircraft departed for delivery to the Spanish Air Force.

May 1988 brought the first C-130 mission to transport troops of the Kentucky Army National Guard. Members of the 2nd Battalion, 138th Field Artillery were transported to Camp Shelby, MS.

Mission/Organization

The Kentucky Air Guard became part of the 21st Air Force, which is one of two combat-ready inter-theater airlift arms of MAC. The area of responsibility extends eastward through Canada, Greenland, Iceland, Western Europe, Africa, and through the Middle East to the eastern borders of Iran and the Arabian peninsula. To the South, the area includes the Caribbean and South America.

The Kentucky Air Guard retained its status as a wing headquarters. In addition to the 165th Tactical Airlift Squadron in Louisville, the wing includes units in Mansfield, OH; Charlotte, NC; and Baltimore, MD.

Aircraft

At the end of the fiscal year, the Kentucky Air Guard had 11 C-130B Hercules aircraft. This is a medium-range tactical airlift aircraft designed primarily to transport cargo and personnel within a theater of operations. This model entered the inventory in 1957. More than 900 C-130s have been delivered to the U.S. Air Force over a 30-year period.

The C-130 can carry 42,000 pounds of cargo, or 92 combat troops, or 64 paratroopers. The aircraft is particularly noteworthy for the relatively small runway required. It can operate on as little as 3,000 feet of dirt runway.

Facilities

The Kentucky Air Guard is located on 65.5 acres on the southeastern side of Standiford Field, in Louisville. There are 27 buildings and 216,000 square feet under roof.

A major expansion of the commercial airport would require substantial change in the Air Guard facilities. For example, a new eastern parallel runway would run directly over the current location of the main administration building. Planning at the end of FY 1990 suggest a period of about five years when the Air Guard would have to operate from a variety of permanent and temporary facilities. During that period, the base would be radically changed, at a cost of about \$44.5 million.

Combat Readiness

At the end of FY 1989, the unit's combat readiness was "C-5" -- signifying an inability to undertake major wartime missions. This is a typical rating for a unit that has experienced a major equipment change. By the end of FY 1990, the rating was "C-3" -- signifying combat readiness with decreased capability in some areas. This was a substantial improvement.

Members of the 123d Civil Engineering Squadron regularly demonstrated their skills by participating in activities in California, Florida, Costa Rica, England, and Israel.

Manning/Personnel

At the close of the period the Kentucky Air Guard included 1,158 men and women. That was a growth of 10 over the previous year and represented 101.3% of authorized strength. Recruiters were responsible for 144 enlistments.

Flying Operations

Kentucky Air Guard aviators flew 3,127.4 hours in 1,595 sorties during the reporting period. These included a variety of training and operational missions.

One of the more noteworthy missions occurred when members delivered two C-130s to Columbia, as part of President George Bush's commitment to support that nation's efforts to combat drug trafficking. The mission received extensive international media coverage.

The unit has flown 37,816.3 hours without a Class A accident and has 69,110.8 hours and 188 months since its last Class A command controlled accident.

Awards and Decorations

The Kentucky Air National Guard is the most honored Air Guard unit in the nation's history. Its list of awards includes three Spaatz Trophies, the Winston Wilson Trophy, two Air Force Organizational Excellence Awards, and many others.

A former member of the Kentucky Air Guard, Lt. Gen. John B. Conaway, was named by President Bush to serve as the Chief of the National Guard Bureau.



**CONTRACTS AWARDED IN SUPPORT
 OF
 KENTUCKY NATIONAL GUARD
 State and Federal Contracts**

FEDERAL CONTRACTS

LOCATION	DESCRIPTION	AMOUNT
Louisville	Parachutes	\$ 38,950
Louisville	Concrete Pavement	103,000
Louisville	Temporary Hangar	466,500
Frankfort	Communications Agreement	91,000
Louisville	Small Purchases	564,312
Frankfort	Small Purchases	126,254
Lexington	Small Purchases	136,510
Other Kentucky Locations	Small Purchases	338,553
TOTAL		\$ 1,865,079

FEDERAL REIMBURSEMENT SERVICE AGREEMENTS

LOCATION	DESCRIPTION	AMOUNT
Louisville	ANG Security Agreement	\$ 325,334.50
Louisville	ANG Operation & Maintenance Agreement	627,947.67
Statewide	ARNG Operation & Maintenance Agreement	489,490.66
Statewide	Training Site O&M Agreement	283,688.27
Statewide	IDS Maintenance Agreement	31,550.00
TOTAL		\$ 1,758,011.00

**ARMY NATIONAL GUARD
FEDERAL APPROPRIATIONS**

DESCRIPTION	AMOUNT
Military Personnel Costs	15,194,900
Annual Training	7,103,100
Inactive Duty Training	13,975,000
Schools	2,618,700
Civilian Personnel Cost	13,765,200
Individual Clothing	574,000
Subsistence	501,300
Major Equipment/Repair Parts	5,510,100
Other Supplies/Equipment	5,590,600
Medical Care - Non-Army Facilities	243,300
TOTAL	\$65,076,200

FINANCIAL SUMMARY
FISCAL YEAR 1989

General Administration & Support

RECEIPTS	
General Fund	\$ 906,000
Federal Fund	727,600
Agency	<u>9,500</u>
TOTAL	\$1,643,100

EXPENDITURES	
Salaries	\$ 999,400
Operating	384,400
Capital Outlay	54,400
Forwarded to 90	203,800
Lapsed	<u>1,100</u>
TOTAL	\$1,643,100

AIR TRANSPORT

RECEIPTS	
General Fund	\$ 734,800
Agency Fund	<u>962,500</u>
TOTAL	\$1,697,300

EXPENDITURES	
Salaries	\$ 667,900
Operating	808,500
Capital Outlay	3,700
Forwarded to 90	217,000
Lapsed	<u>200</u>
TOTAL	\$1,697,300

MILITARY RECORDS

RECEIPTS	
General Fund	\$ 127,700
TOTAL	\$ 127,700

EXPENDITURES	
Salaries	\$ 102,400
Operating	18,900
Capital Outlay	5,900
Lapsed	<u>500</u>
TOTAL	\$ 127,700

Property Management

RECEIPTS	
General Fund	\$2,834,600
Federal Fund	1,703,600
Agency	<u>169,700</u>
TOTAL	\$4,707,900

EXPENDITURES	
Salaries	\$1,775,900
Operating	2,522,000
Capital Outlay	195,400
Forwarded to 90	213,900
Lapsed	<u>700</u>
TOTAL	\$4,707,900

EDUCATIONAL FUND

RECEIPTS	
General Fund	\$ 167,100
Federal Fund	<u>60,000</u>
TOTAL	\$ 227,100

EXPENDITURES	
Grants/Benefits	\$ 227,000
Forwarded to 90	<u>100</u>
TOTAL	\$ 227,100

VETERANS FIELD SERVICES

RECEIPTS	
General Fund	\$ 328,300
TOTAL	\$ 328,300

EXPENDITURES	
Salaries	\$ 268,900
Operating	58,300
Lapsed	<u>1,100</u>
TOTAL	\$ 328,300

VETERANS NURSING HOME

RECEIPTS	
General Fund	\$ 302,200
TOTAL	\$ 302,200

EXPENDITURES	
Lapsed	\$ 302,200
TOTAL	\$ 302,200

DISASTER & EMERGENCY SERVICES

RECEIPTS	
General Fund	\$1,453,300
Federal Fund	900,500
Agency Fund	76,500
TOTAL	\$2,430,300

EXPENDITURES	
Salaries	\$1,483,500
Operating	662,200
Grants/Benefits	60,300
Forwarded to 90	158,800
TOTAL	\$2,430,300

TRAINING

RECEIPTS	
Federal Fund	\$ 48,000
TOTAL	\$ 48,000

EXPENDITURES	
Salaries	\$ 20,000
Operating	17,200
Forwarded to 90	10,800
TOTAL	\$ 48,000

LOCAL GOVERNMENT EMA

RECEIPTS	
Federal Fund	\$ 500,300
TOTAL	\$ 500,300

EXPENDITURES	
Grants/Benefits	\$ 498,500
Forwarded to 90	1,800
TOTAL	\$ 500,300

VIETNAM VETERANS BONUS

RECEIPTS	
General Fund	\$ 254,200
TOTAL	\$ 254,200

EXPENDITURES	
Salaries	\$ 123,100
Operating	91,300
Capital Outlay	39,800
TOTAL	\$ 254,200

NUCLEAR CIVIL PREPAREDNESS

RECEIPTS	
Federal Fund	\$ 146,100
TOTAL	\$ 146,100

EXPENDITURES	
Salaries	\$ 97,000
Operating	20,100
Capital Outlay	900
Forwarded to 90	28,100
TOTAL	\$ 146,100

DISASTER PREPAREDNESS

RECEIPTS	
General Fund	\$ 25,000
Federal Fund	29,500
TOTAL	\$ 54,500

EXPENDITURES	
Salaries	\$ 44,800
Operating	6,900
Forwarded to 90	2,800
TOTAL	\$ 54,500

RESCUE

RECEIPTS	
General Fund	\$ 204,000
TOTAL	\$ 204,000

EXPENDITURES	
Salaries	\$ 203,800
Lapsed	200
TOTAL	\$ 204,000

CIVIL AIR PATROL

RECEIPTS		
General Fund	\$	<u>30,400</u>
TOTAL	\$	30,400

EXPENDITURES		
Grants/Benefits	\$	<u>30,400</u>
TOTAL	\$	30,400

RADIOLOGICAL OPERATIONS

RECEIPTS		
Federal Fund	\$	<u>41,000</u>
TOTAL	\$	41,000

EXPENDITURES		
Salaries	\$	28,600
Operating		1,500
Forwarded to 90		<u>10,900</u>
TOTAL	\$	41,000

SHELTER SURVEY

RECEIPTS		
Federal Fund	\$	<u>114,200</u>
TOTAL	\$	114,200

EXPENDITURES		
Salaries	\$	76,600
Operating		17,200
Forwarded to 90		<u>20,400</u>
TOTAL	\$	114,200

TITLE III

RECEIPTS		
Federal Fund	\$	<u>69,100</u>
TOTAL	\$	69,100

EXPENDITURES		
Operating	\$	2,300
Grants/Benefits		54,100
Forwarded to 90		<u>12,700</u>
TOTAL	\$	69,100

SUPPLEMENTARY FUND

RECEIPTS		
General Fund	\$	<u>204,000</u>
TOTAL	\$	204,000

EXPENDITURES		
Grants/Benefits	\$	<u>204,000</u>
TOTAL	\$	204,000

IFLOWS

RECEIPTS		
General Fund	\$	31,000
Federal Fund		<u>3,300</u>
TOTAL	\$	34,300

EXPENDITURES		
Salaries	\$	28,000
Operating		5,700
Lapsed		<u>600</u>
TOTAL	\$	34,300

EARTHQUAKE PREPAREDNESS

RECEIPTS		
General Fund	\$	26,000
Federal Fund		<u>59,800</u>
TOTAL	\$	85,800

EXPENDITURES		
Salaries	\$	39,000
Operating		24,500
Grants/Benefits		9,700
Capital Outlay		1,000
Forwarded to 90		<u>11,600</u>
TOTAL	\$	85,800

PUBLIC ASSISTANCE 1984 STATE

RECEIPTS		
General Fund	\$	<u>55,600</u>
TOTAL		55,600

EXPENDITURES		
Forwarded to 90	\$	<u>55,600</u>
TOTAL	\$	55,600

INDIVIDUAL ASSISTANCE-
MAY 1984 FLOOD

RECEIPTS			
Federal Fund	\$	<u>800</u>	
TOTAL	\$	800	
EXPENDITURES			
Grants/Benefits	\$	<u>800</u>	
TOTAL		800	
TOTAL	\$	69,100	

INDIVIDUAL ASSISTANCE-'89 FLOOD

RECEIPTS			
General Fund	\$	500,000	
Federal Fund		<u>1,481,100</u>	
TOTAL		\$1,981,100	
EXPENDITURES			
Grants/Benefits	\$1,974,800		
Lapsed		<u>6,300</u>	
TOTAL		\$1,981,100	

PUBLIC ASSISTANCE-'89 FLOOD

RECEIPTS			
General Fund	\$	300,000	
Federal Fund		<u>401,000</u>	
TOTAL	\$	701,000	
EXPENDITURES			
Grants/Benefits	\$	406,400	
Lapsed		<u>294,600</u>	
TOTAL	\$	701,000	

KENTUCKY NATIONAL GUARD--STATE ACTIVE DUTY

Title	Ex Ord	Receipt	Expended	Lapsed
Derby	89-373	\$ 65,000	\$ 32,800	\$ 32,200
Rolex	89-374	4,000	700	3,300
Special Events	89-456	13,000	5,900	7,100
Feb Flood	89-176	300,000	178,900	121,100
Christian Co				
Fire	88-424	1,000	400	600
Eddyville Esc.	88-442	12,500	3,700	8,800
Forest Fires	87-434	1,000	900	100
Bluegrass Games	88-465	44,000	35,000	9,000
Water Shortage	88-979	30,000	10,600	19,400
Marijuana Duty	88-616	200,000	142,100	57,900
Riverfest	88-617	11,000	5,300	5,700
Christian Co.				
Train Derail.	88-452	10,000	1,400	8,600
Drought	88-815	8,000	5,600	2,400
Breeders Cup	88-799	32,500	22,900	9,600
Franklin Torn.	89-321	10,000	7,400	2,600
TOTAL		\$742,000	\$453,600	\$288,400

RECAPITULATION OF RECEIPTS AND EXPENDITURES, FY 1989

RECEIPTS

General Fund	\$ 9,170,600
Federal Fund	6,419,000
Agency	<u>1,218,200</u>
TOTAL	\$16,807,800

EXPENDITURES

Salaries	\$ 6,070,800
Operating	4,841,200
Grants/Benefits	3,669,800
Capital Outlay	366,600
Forwarded to 90	963,400
Lapsed	<u>896,000</u>
TOTAL	\$16,807,800

FINANCIAL SUMMARY
FISCAL YEAR 1990

General Administration & Support

RECEIPTS	
General Fund	\$ 927,200
Federal Fund	656,200
Agency	<u>9,600</u>
TOTAL	\$1,593,000

EXPENDITURES	
Salaries	\$ 992,200
Operating	436,300
Capital Outlay	100
Forwarded to 91	35,600
Lapsed	<u>128,800</u>
TOTAL	\$1,593,000

AIR TRANSPORT

RECEIPTS	
General Fund	\$ 841,000
Agency Fund	<u>1,007,800</u>
TOTAL	\$1,848,800

EXPENDITURES	
Salaries	\$ 727,200
Operating	788,700
Capital Outlay	10,400
Forwarded to 91	313,100
Lapsed	<u>9,400</u>
TOTAL	\$1,848,800

MILITARY RECORDS

RECEIPTS	
General Fund	\$ <u>125,900</u>
TOTAL	\$ 125,900

EXPENDITURES	
Salaries	\$ 106,900
Operating	18,000
Capital Outlay	0
Lapsed	<u>1,000</u>
TOTAL	\$ 125,900

Property Management

RECEIPTS	
General Fund	\$2,886,400
Federal Fund	2,045,800
Agency	<u>69,800</u>
TOTAL	\$5,002,000

EXPENDITURES	
Salaries	\$2,332,100
Operating	2,467,300
Capital Outlay	45,000
Forwarded to 91	157,400
Lapsed	<u>200</u>
TOTAL	\$5,002,000

EDUCATIONAL FUND

RECEIPTS	
General Fund	\$ 172,100
Federal Fund	<u>100</u>
TOTAL	\$ 172,200

EXPENDITURES	
Grants/Benefits	\$ 172,100
Forwarded to 91	<u>100</u>
TOTAL	\$ 172,200

VETERANS FIELD SERVICES

RECEIPTS	
General Fund	\$ <u>334,500</u>
TOTAL	\$ 334,500

EXPENDITURES	
Salaries	\$ 261,800
Operating	58,300
Lapsed	<u>14,400</u>
TOTAL	\$ 334,500

VETERANS NURSING HOME

RECEIPTS

General Fund	\$ 802,200
TOTAL	\$ 802,200

EXPENDITURES

Salaries	\$ 83,200
Operating	78,600
Debt Service	292,600
Lapsed	347,800
TOTAL	\$ 802,200

DISASTER & EMERGENCY SERVICES

RECEIPTS

General Fund	\$1,438,900
Federal Fund	607,700
Agency Fund	84,500
TOTAL	\$2,131,100

EXPENDITURES

Salaries	\$1,420,100
Operating	662,400
Grants/Benefits	7,000
Forwarded to 91	35,800
Lapsed	100
TOTAL	\$2,131,100

TRAINING

RECEIPTS

Federal Fund	\$ 153,900
TOTAL	\$ 153,900

EXPENDITURES

Salaries	\$ 28,800
Operating	113,000
Forwarded to 91	12,100
TOTAL	\$ 153,900

LOCAL GOVERNMENT EMA

RECEIPTS

Federal Fund	\$ 522,100
TOTAL	\$ 522,100

EXPENDITURES

Grants/Benefits	\$ 521,400
Forwarded to 91	700
TOTAL	\$ 522,100

VIETNAM VETERANS BONUS

RECEIPTS

General Fund	\$24,401,900
TOTAL	\$24,401,900

EXPENDITURES

Grants/Benefits	\$24,401,900
TOTAL	\$24,401,900

NUCLEAR CIVIL PREPAREDNESS

RECEIPTS

Federal Fund	\$ 159,900
TOTAL	\$ 159,900

EXPENDITURES

Salaries	\$ 116,100
Operating	17,200
Capital Outlay	4,400
Forwarded to 91	22,200
TOTAL	\$ 159,900

DISASTER PREPAREDNESS

RECEIPTS

General Fund	\$ 25,000
Federal Fund	29,000
TOTAL	\$ 54,000

EXPENDITURES

Salaries	\$ 43,700
Operating	9,600
Forwarded to 91	700
TOTAL	\$ 54,000

RESCUE

RECEIPTS

General Fund	\$ 208,500
TOTAL	\$ 208,500

EXPENDITURES

Grants/Benefits	\$ 208,500
TOTAL	\$ 208,500

CIVIL AIR PATROL

RECEIPTS

General Fund	\$	<u>14,700</u>
TOTAL	\$	14,700

EXPENDITURES

Grants/Benefits	\$	<u>14,700</u>
TOTAL	\$	14,700

RADIOLOGICAL OPERATIONS

RECEIPTS

Federal Fund	\$	<u>38,600</u>
TOTAL	\$	38,600

EXPENDITURES

Salaries	\$	22,700
Operating		6,900
Forwarded to 91		<u>9,000</u>
TOTAL	\$	38,600

SHELTER SURVEY

RECEIPTS

Federal Fund	\$	<u>118,300</u>
TOTAL	\$	118,300

EXPENDITURES

Salaries	\$	78,400
Operating		18,300
Forwarded to 91		18,600
Capital Outlay		<u>3,000</u>
TOTAL	\$	118,300

TITLE III

RECEIPTS

Federal Fund	\$	<u>45,900</u>
TOTAL	\$	45,900

EXPENDITURES

Salaries	\$	500
Operating		16,800
Forwarded to 91		<u>3,700</u>
TOTAL	\$	45,900

SUPPLEMENTARY FUND

RECEIPTS

General Fund	\$	<u>208,500</u>
TOTAL	\$	208,500

EXPENDITURES

Grants/Benefits	\$	<u>208,500</u>
TOTAL	\$	208,500

IFLOWS

RECEIPTS

General Fund	\$	<u>31,000</u>
TOTAL		31,000

EXPENDITURES

Salaries	\$	<u>31,000</u>
TOTAL	\$	31,000

EARTHQUAKE PREPAREDNESS

RECEIPTS

General Fund	\$	39,000
Federal Fund		<u>51,400</u>
TOTAL	\$	90,400

EXPENDITURES

Salaries	\$	40,500
Operating		26,800
Grants/Benefits		20,500
Capital Outlay		2,600
Forwarded to 91		<u>2,600</u>
TOTAL	\$	90,400

PUBLIC ASSISTANCE 1984 STATE MATCH

RECEIPTS

General Fund	\$	<u>55,600</u>
TOTAL		55,600

EXPENDITURES

Forwarded to 91	\$	<u>55,600</u>
TOTAL	\$	55,600

INDIVIDUAL ASSISTANCE-
1989 FLOOD

RECEIPTS

General Fund	\$ 120,000
Federal Fund	<u>59,600</u>
TOTAL	\$ 179,600

EXPENDITURES

Grants/Benefits	\$ 64,100
Lapsed	<u>115,500</u>
TOTAL	\$ 179,600

STOCKPILE DISPOSAL

RECEIPTS

Federal Fund	\$ <u>97,100</u>
TOTAL	\$ 97,100

EXPENDITURES

Salaries	\$ 17,500
Operating	12,200
Grants/Benefits	50,200
Capital Outlay	12,600
Forwarded to 91	<u>4,600</u>
TOTAL	\$ 97,100

PUBLIC ASSISTANCE--OCT. 89
FLOOD

RECEIPTS

General Fund	\$ 50,000
Federal Fund	<u>3,561,600</u>
TOTAL	\$3,611,600

EXPENDITURES

Grants/Benefits	\$3,579,300
Lapsed	<u>32,300</u>
TOTAL	\$3,611,600

INDIVIDUAL ASSISTANCE--JUNE
1989 FLOOD

RECEIPTS

General Fund	\$ 283,300
Federal Fund	<u>758,400</u>
TOTAL	\$1,041,700

EXPENDITURES

Grants/Benefits	\$1,003,600
Lapsed	<u>38,100</u>
TOTAL	\$1,041,700

PUBLIC ASSISTANCE-'89 FLOOD

RECEIPTS

General Fund	\$ 537,200
Federal Fund	<u>3,405,500</u>
TOTAL	\$3,942,700

EXPENDITURES

Grants/Benefits	\$3,836,300
Lapsed	<u>106,400</u>
TOTAL	\$3,942,700

INDIVIDUAL ASSISTANCE--OCT. 89
FLOOD

RECEIPTS

General Fund	\$ 364,000
Federal Fund	<u>923,000</u>
TOTAL	\$1,287,000

EXPENDITURES

Grants/Benefits	\$1,230,700
Lapsed	<u>56,300</u>
TOTAL	\$1,287,000

HAZARD MITIGATION--FEB. 89
FLOOD

RECEIPTS

General Fund	\$ <u>50,000</u>
TOTAL	\$ 50,000

EXPENDITURES

Lapsed	\$ <u>50,000</u>
TOTAL	\$ 50,000

PUBLIC ASSISTANCE--JUNE 1989
FLOOD

RECEIPTS

General Fund	\$ 242,800
Federal Fund	<u>1,874,100</u>
TOTAL	\$2,116,900

EXPENDITURES

Grants/Benefits	\$2,116,900
TOTAL	\$2,116,900

HAZARD MITIGATION--JUNE 1989 FLOOD

RECEIPTS

General Fund	\$ 20,000
TOTAL	\$ 20,000

EXPENDITURES

Lapsed	\$ 20,000
TOTAL	\$ 20,000

KENTUCKY NATIONAL GUARD--STATE ACTIVE DUTY

Title	Ex Ord	Receipt	Expended	Lapsed
Special Dis.	90-219	\$101,200	\$ 54,700	\$ 46,500
State-wide Ev.	89-279	39,800	15,300	24,500
June Flood	89-572	25,000	20,600	4,400
Bluegrass Games	89-493	50,000	43,800	6,200
Water Shortage	89-831	2,000	2,000	0
Marijuana Duty	89-549	230,500	227,500	3,000
Riverfest	89-830	11,000	6,700	4,300
October Flood	89-977	25,000	18,900	6,100
Special Events	89-973	15,000	1,200	13,800
TOTAL		\$499,500	\$390,700	\$108,800

RECAPITULATION OF RECEIPTS AND EXPENDITURES, FY 1990

RECEIPTS

General Fund	\$35,869,400
Federal Fund	15,242,700
Agency	<u>1,171,700</u>
TOTAL	\$52,283,800

EXPENDITURES

Salaries	\$ 7,035,800
Operating	5,074,200
Grants/Benefits	37,460,700
Capital Outlay	577,100
Debt Service	292,600
Forwarded to 91	943,100
Lapsed	<u>900,300</u>
TOTAL	\$52,283,800

This report was compiled by employees of the Department of Military Affairs and the Kentucky National Guard. It was printed with state funds.

